LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

For the period 1 May 2009 to 31 August 2009

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Voluntary Sector Grants Payment Schedule and Inflationary Uplift 2009/2010 The Director of Adult Social Services agree the grant payments to the voluntary sector for 2009/2010	Director of Adult Social Services	1/5/09	Adults Commissioning Board	Report of the Commissioning Manager	Director of Adult Social Services mark.phillott@leeds.go v.uk
Award of new contracts for community based respite care services on or around April 1st 2009 with a start date on or around 1st June 2009. The contracts will be for 3 years with 2 further one year extension periods. To place the award of contracts for the provision of Community Based Respite breaks for carers of adults.	Director of Adult Social Services	1/5/09	Existing service users have been consulted about the quality of their services.	A report will be presented to the DASS Delegated decision panel	Director of Adult Social Services timo'shea@leeds.gov.u k

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Roundhay Road Relocation Project Approval to the purchase of a property at Killingbeck, together with other moves as part of the Roundhay Road Project and the associated financing of these proposals.	Executive Board (Portfolio: Adult Health and Social Care)	13/5/09	Extensive consultation has been undertaken with all stakeholders including Members for public facing services through the course of the project. Also, Roundhay Road Project Board, Finance Performance Group and Asset Management Board.	The report to be issued to the decision maker with the agenda for the meeting	Director of Adult Social Services steve.hume@leeds.go v.uk
Care and Support Services to 3 adults with learning disabilities To enter into a contract with a support provider for Care and Support Services to 3 Adults with learning disabilities following a competitive tendering exercise	Director of Adult Social Services	14/5/09	Adult Commissioning Board	Evaluation and Award Report	Director of Adult Social Services mark.phillott@leeds.go v.uk

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios	Executive Member
Central and Corporate	Councillor Richard Brett
Development and Regeneration	Councillor Andrew Carter
Environmental Services	Councillor Steve Smith
Neighbourhoods and Housing	Councillor John Leslie Carter
Leisure	Councillor John Procter
Children's Services	Councillor Stewart Golton
Learning	Councillor Richard Harker
Adult Health and Social Care	Councillor Peter Harrand
Leader of the Labour Group	Councillor Keith Wakefield
Leader of the Morley Borough Independent Group	Councillor Robert Finnigan
Advisory Member	Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.